

CERTIFICATE

2019

To the Clerk of Rice County Hospital District #2, State of Kansas

We, the undersigned, officers of

Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt & Lease/Purchase	5			
Fund	K.S.A.			
General	0	3,711,528	534,682	X
Debt Service	10-113			
Totals	xxxxxxxxxx	3,711,528	534,682	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Financial Management Inc

Address:

113 N Main

Cimarron, KS 67835

Email:

Attest: _____ 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>495,181</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>495,181</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>69,422</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>1,533,847</u>	
5b. Personal property 2017	- <u>1,530,533</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,314</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>72,736</u>
8. Total estimated valuation July, 1,2018	<u>25,301,128</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>25,228,392</u>
10. Factor for increase (7 divided by 9)		<u>0.00288</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,428</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>496,609</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>496,609</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>10,399</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>507,008</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rice County Hospital District #2
Rice County Hospital District #2

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	495,181	30,598	737	1,963	212
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	495,181	30,598	737	1,963	212

County Treas Motor Vehicle Estimate

30,598

County Treas Recreational Vehicle Estimate

737

County Treas 16/20M Vehicle Estimate

1,963

County Treas Commercial Vehicle Tax Estimate

1,066

County Treas Watercraft Tax Estimate

212

MVT Factor 0.06179

RVT Factor 0.00149

16/20M Factor 0.00396

Comm Veh Factor 0.00215

Watercraft Factor 0.00043

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Van	10/27/2014	48	3.24	72,228	17,678	17,678	
			Total	72,228	17,678	17,678	0

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CPA Summary	
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NOTICE OF BUDGET HEARING

State of Kansas
Special District

2019

The governing body of
Rice County Hospital District #2
Rice County Hospital District #2

will meet on July 16, 2018 at 7:00 p.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,941,295	24.544	3,530,078	21.113	3,711,528	534,682	21.133
Debt Service							
Totals	2,941,295	24.544	3,530,078	21.113	3,711,528	534,682	21.133
Less: Transfers	0		0		0		
Net Expenditures	2,941,295		3,530,078		3,711,528		
Total Tax Levied	480,300		495,181		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,569,453		23,454,568		25,301,128		

Outstanding Indebtedness,

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	54,153	36,114	17,678
Total	54,153	36,114	17,678

*Tax rates are expressed in mills.

President

Page No.

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Rice County Hospital District #2

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Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2018 Total Assessed Valuation	

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Special District
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BUDGET SUMMARY

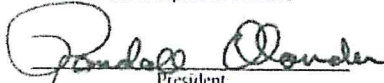
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

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Debt Service							
Totals	2,941,295	24.544	3,530,078	21.113	3,711,528	534,683	21.133
Less: Transfers	0		0		0		
Net Expenditures	2,941,295		3,530,078		3,711,528		
Total Tax Levied	480,300		495,181		XXXXXXXXXXXXXXX		
Assessed Valuation	19,569,453		23,454,563		25,301,123		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	54,153	36,114	17,678
Total	54,153	36,114	17,678

*Tax rates are expressed in mills.


President

Page No.

RESOLUTION NO. ____ 1-2018 ____

A resolution expressing the property taxation policy of the Rice County Hospital District #2 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Rice County Hospital District #2 exceeding the amount levied to finance the 2018 budget of the Rice County Hospital District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

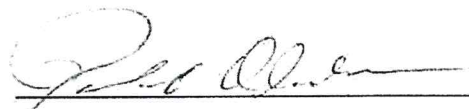
Whereas, Rice County Hospital District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Rice County Hospital District #2 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

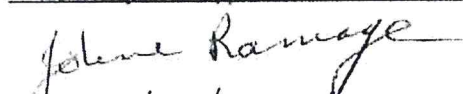

Adopted this ____ day of _____, 2018 by the Rice County Hospital District #2 governing body, Rice County Hospital District #2, Kansas.

Rice County Hospital District #2 Governing Body







Notice of Vote - Rice County Hospital District #2

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.